

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 3761 PARK LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,093,721	28.94	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,597,794	71.06	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	6	0.00	1,314	0.00	22,876,493	0.07
TOTAL	10,691,521	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,825	5,761	5,555	5,607,006
OTHER INSTRUCTIONAL PERSONNEL****	1,695	1,575	1,330	1,631,648
CONTRACTED INSTRUCTIONAL SERVICES	191	200	323	183,975
SCHOOL ADMINISTRATION	667	768	683	641,747
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	308	354	418	296,124
FOOD SERVICE	517	492	599	497,716
OPERATION AND MAINTENANCE OF PLANT	1,391	1,349	1,138	1,339,175
OTHER SCHOOL LEVEL SUPPORT SERVICES	513	465	294	494,130
TOTAL SCHOOL COST	11,107	10,964	10,340	10,691,521

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	5,495	4,851	4,631	3,274,669
ESOL	4,841	5,378	5,726	1,185,017
EXCEPTIONAL PROGRAMS	9,409	9,070	8,660	1,147,320
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	21,078	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	0	6,486,472
OTHER INSTRUCTIONAL MATERIALS	91,617	33,379,697
OTHER MATERIALS AND SUPPLIES	183,429	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 104,275 FOR SCHOOL 3761 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED